

**City of Bromley - Road Fund**  
**Profit & Loss Budget vs. Actual**  
 July through November 2021

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	<u>Jul - Nov 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Income</b>			
4442 · ROAD TAX REVENUE	25,565.62	32,385.00	-6,819.38
4502 · PRIOR YR. ROADTAX REVENUE	0.00	200.00	-200.00
<b>Total Income</b>	<u>25,565.62</u>	<u>32,585.00</u>	<u>-7,019.38</u>
<b>Expense</b>			
5002 · CONTRACTUAL STREETS	8,905.00	35,700.00	-26,795.00
5252 · MISCELLANEOUS	187.85		
5502 · SIGNS, CURBS, SIDEWALKS	12,928.00		
<b>Total Expense</b>	<u>22,020.85</u>	<u>35,700.00</u>	<u>-13,679.15</u>
<b>Net Income</b>	<u><u>3,544.77</u></u>	<u><u>-3,115.00</u></u>	<u><u>6,659.77</u></u>